

BOB PCCCs in Common Risk Register

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v0.1

updates provided in red

PCCCs Risk 1 – GP resilience

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BOB

Buckinghamshire, Oxfordshire
and Berkshire West
Integrated Care System

There is a risk that due to the many pressures including increased demand especially during winter and the vaccination programme, general practice and its staff will become overwhelmed. This may result in an inability to maintain core primary medical services, reduction in the quality of care and/or practices closing lists. This will impact on other primary care services and the wider health system. resulting in a reduction in the quality of care and/or practices closing lists resulting in poorer patient outcomes

September 2021

Likelihood	Consequence	Overall risk rating
4	4	16

Now

Likelihood	Consequence	Overall risk rating
4	4	16

After mitigation

Likelihood	Consequence	Overall risk rating
3	4	8

Mitigations

1. Winter Access Fund provided additional access December 2021 to March 2022
2. 4 Practices have a closed list to allow plans to be put in place to strengthen practice for the future
3. Provision of additional remote appointments for practices that need additional support
4. Health and Wellbeing of staff promoted – NHSE survey and support links
5. Cross PCN working to deliver new Network Contract requirements

PCCCs Risk 2 – workforce

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CCG workforce Leads

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There is a risk that Practices/PCNs cannot or do not want to recruit additional workforce due to (1). Capacity (2). Space (3). Appropriate IT connectivity or hardware (4). They currently have the staff that meets their service delivery plans and fulfils the DES. If they do not recruit there is a potential that there would be non-delivery of core GMS, enhanced services or PCN services then this would have a negative effect on the delivery of safe and effective clinical care to patients e.g. a reduction in services or limited access to services potentially widening the inequality gap. Staff retention is at risk.

September 2021

Now

After mitigation

Likelihood	Consequence	Overall risk rating
3	3	9

Likelihood	Consequence	Overall risk rating
3	3	9

Likelihood	Consequence	Overall risk rating
2	3	6

Mitigations

1. PCN Workforce Support Leads recruited and induction undertaken
2. Continuation of recruitment to ARRS roles
3. Promotion of using Locum deck which was further enhanced by the Winter Access Fund and the development of a nursing pool
4. Health and Wellbeing of staff promoted – NHSE survey and support links
5. Workforce data to be extracted from national tool to understand current trends and actions needed

PCCCs Risk 3 – estates

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Integrated Care System

There is a risk that there will not be sufficient funding for primary care estate to provide fit for purpose premises and sufficient space to accommodate staff and resources to support expected population growth across BOB resulting in poor quality services and lack of ability to move new services into the community and accommodate PCN ARR roles. Insufficient funding may be due to lack of access to capital and achieving affordability of third party developer schemes

September 2021

Likelihood	Consequence	Overall risk rating
3	4	12

Now

	Likelihood	Consequence	Overall risk rating
Bu	4	4	16
Ox	4	4	16
BW	4	4	16

After mitigation

Likelihood	Consequence	Overall risk rating
2	4	8

Mitigations

- Each place has a primary care estates strategy in place and contributing to BOB ICS strategy. **Investment plan to be produced**
- Bucks
 - Programme Business Case complete for STP Wave 2 projects; Buckingham, Aylesbury and Chalfont St Peter.
 - ETTF funded new builds underway in Aylesbury (completion June 2022) and Beaconsfield (completion January 2022).
- Oxon
 - Additional funding secured for Northgate development (**completion date end of June 2022**)
 - Planning for Wantage Health Centre extension given – work to start June 2022**
 - Bicester Full Business case revisited due to increase in developers costs**
 - Pre – application for Great Western Park Surgery in Didcot submitted**
- Berks W
 - Project Initiation Document for 11 minor improvement grant schemes creating capacity for ARRS staff awaiting approval from NHS E , **schemes going through due diligence**
- PCN estates plans being developed and schemes to be assessed against prioritisation framework**